

## FY 2010 DTS RATES

Rate Comparison  
FY 2010 Rate Meeting  
9/2/2008

Department of Technology Services		FY 2010 Approved Rate	FY 2010 Unit
<b><u>Wide Area Network (WAN)</u></b>			
1	Network Services	49.00	Device/month
2	Security	10.50	Per Port
3	ISDN Remote Access	247.00	Device/month
4	ISDN Remote Access Cost Charge	Cost + 8%	
5	Wiring Design and Consulting	85.00	Hour
6	Wiring Materials Charge	Cost + 10%	
7	DSL Remote Access	90.00	Device/month
8	DSL Remote Access Cost Charge	Cost + 8%	
<b><u>Desktop Management</u></b>			
9	Equipment Maintenance Costs (EIS)	Cost + 10%	
10	Software Resale (MLA)	Cost + 6%	
11	Desktop Services	68.00	Device/month
12	PDA GroupWise Synchronization	11.00	Device/month
<b><u>Telecommunications</u></b>			
13	Phone Tech Labor Telephony	75.00	Hour
14	Phone Tech Labor Network	75.00	Hour
15	Voice Monthly Service (URATE)	27.00	Dial Tone/month
16	Other Voice Services	Cost + 8%	
17	Voice Mail	3.00	Mailbox/month
18	Auto Attendant	N/A	
19	Call Management System	Cost + 8%	
20	Long Distance Service	0.05	Min
21	International Long Distance	Cost + 10%	
22	Long Distance Service Access Charge	1.00	Unit/month
23	1-800 Service - Advanced Features	Cost + 10%	
24	1-800 Service per Minute	0.06	Min
25	Video Conference IP Connection Charge	SBA	
26	Video Conference Room Set up Charge	SBA	
27	Video Conference ISDN Charge	SBA	
28	Video Conference Bridge Charge	SBA	
29	Video Conferencing Other	SBA	
<b><u>Print</u></b>			
30	High Speed Laser Printing	0.037	Image
31	Other Print Services	Cost + 10%	
<b><u>Hosting</u></b>			
32	Managed Hosting Services	180.00	Month
33	Customized Hosting	SBA	
34	Data Center Rack Space	430.00	Month
35	Actuate Reporting	0.17	Report/View
36	Managed Web Hosting on DTS Provided Equipment	30.00	Month
37	Shared Application Hosting – Open Source on DTS Provided Equipment	59.00	Month
38	Shared Application Hosting – Open Source on DTS Provided Equipment (Test Slice)	30.00	Month
39	Server Administration	355.00	Month
<b><u>Database Services</u></b>			
40	Database Hosting Consulting	74.00	Hour
41	Database Hosting Oracle Shared (Linux) - 0 to 2 GB	200.00	Month
42	Database Hosting Oracle (Shared Linux) - Each additional 2 GB	140.00	Month
43	Shared Citrix Services	SBA	
44	MS Sequel Server*	125.00*	Month
45	MS Sequel Server*	50.00*	Month
* Rate changed from 2GB to 1GB in 2010			

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<b>Mainframe Computing</b>			
46	Mainframe Charges	Subscription (See Table)	
47	Mainframe Consulting Charge	74.00	Hour
<b>Storage Services</b>			
48	Qualified Dedicated Storage	0.00030	MB/month
49	Disk Storage - Mainframe	0.00700	MB/month
50	Mainframe Tape (including migrated)	0.00120	MB/month
51	Backup & Restore Services	0.00030	MB/month
52	Open Systems Storage	0.00040	MB/month
53	Open Systems Storage high availability	0.00040	MB/month
<b>Misc</b>			
54	Training Room Rental	100.00	Day
55	Half Day Training	N/A	
56	Full Day Training	N/A	
57	Custom Course Development	N/A	
58	Online Course	N/A	
59	Administrative Training Scheduling	N/A	
60	Project Management	100.00	Hour
61	DTS Consulting Charge	75.00	Hour
62	Business Consulting	SBA	
63	Regular Plots (AGRC)	6.00	
64	Mylar Plots (AGRC)	8.00	
65	GIT Training (AGRC)	175.00	
66	GIT Data Support (AGRC)	36.00	
67	GIT Professional Labor (AGRC)	73.00	
68	Utah Reference Network GPS Svc Rate	300 Yr	
69	<b>Application Maintenance</b>	74.00	Hour
<b>Wireless Services</b>			
70	Microwave Maintenance Labor	90.00	Hour
71	Tower Labor	N/A	Hour
72	Radio Repair Labor	70.00	Hour
73	Install Bay Labor	50.00	Hour
74	Contract Maintenance Console	8.00	Ch/Position
75	Parts	Cost	
76	Misc. Data Circuits	Cost + 10%	
77	Mobile Data Network Monthly Connection	N/A	
78	State Radio Connection (SRS/LES)	14.69	Radio/month
79	Communication Sites	SBA	
<b>Microwave Services</b>			
80	T1	11.37	Mile
81	Tail Circuits	Cost + 10%	
82	T1 Installation	1,263.88	Per Tail Circuit
83	Two Wire Analog	31.60	Card
84	Two Wire Analog	0.76	Per Mile
85	Two Wire Analog	12.64	Segment Bridge
86	Four Wire Analog	63.19	Card
87	Four Wire Analog	0.76	Per Mile
88	Four Wire Analog	12.64	Segment Bridge
89	6K Data Circuit	63.19	Card
90	56K Data Circuit	0.76	Per Mile
91	112K Data Circuit	63.19	Card
92	112K Data Circuit	0.76	Per Mile
93	Microwave Circuit Installation Charge	631.94	Per Install